

MOTT-REGENT STRATEGIC PLAN

Goal # 1 –The Mott-Regent School District Building Committee will have a written plan to address short and long term facility needs.

TASK	DUE DATE	DONE	INITIALS
Review and Update 10 year Capital Maintenance Plan	12/2021		
Prioritize 10-year Capital Maintenance Plan Items and set schedule for completion. (ongoing)	5/2022		
Estimate costs for Capital Maintenance Plan Scheduled for completion in 2021-2022	5/2022		
Update Building Fund Budget Provide Planned Building Fund Budget to Board	5/2022		
Determine Future Improvement Needs of the District for projects from 10-20 years	5/2022		
Develop and Publish classroom by classroom renovation list. Set a designated amount from building fund to cover this cost every year. (Renovations will include but not limited to: New Chairs or Desks, Teacher's Desk, Paint and Flooring) Grades 4 & 5 left to do in elementary.	8/2022		
Replaced 3 rd floor windows, 2 nd floor vo-ag windows, band room windows, PE office window. New panels installed on ground floor elevation windows and installed 3 rd floor library panels on the inside of the room. Mini split installed in vo-ag classroom. Installed fire escape doors in the vo-ag and 3 rd floor study hall classrooms. New ventilation fans in the HS boys locker-room and new grade 3 furniture.	By 8/21	8/21	WT
Replace 2 doors on north side of the gym, replace 2 doors on east side high school door #7,	9/2022		

TASK	DUE DATE	DONE	INITIALS
and replace two welding shop doors. All will meet fire codes. Replace interior stair treads. Make a decision on the south side lot and availability of river water. Pour concrete around the tetherball poles.			
Continue to monitor boiler.	Yearly		
Review and Update 10 year Capital Maintenance Plan	11/2022		
Prioritize 10 year Capital Maintenance Plan Items and set schedule for completion.	12/2022		
Estimate costs for Capital Maintenance Plan Scheduled for completion in 2020-2021	2/2022		
Update Building Fund Budget Provide Planned Building Fund Budget to Board	3/2022		
Determine Future Improvement Needs of the District for projects from 10-20 years	5/2022		
Develop and Publish classroom by classroom renovation list. Set a designated amount from building fund to cover this cost every year. (Renovations will include but not limited to: New Chairs or Desks, Teacher's Desk, Paint and Flooring)	4/2022		
Develop an Armory Committee & submit committee meeting reports to the school board .	04/2022		

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Goal # 2 The Mott-Regent Public School Finance Committee will maintain a sustainable financial plan.

TASK	DUE DATE	DONE	INITIALS
Develop an Armory Committee & submit committee meeting reports to the school board .	12/2022	Moved to Building Committee	LG
Study and report on the Hot Lunch Program	Monthly meetings	Report to board-lunch program is running well. DPI conducted on site visit. Training for staff only requirement to get up to date	
Present to the school board financial information, revenue sources, and expenditures	@ every monthly board meeting	Information presented at September, October, November, December, January, February Board meetings. Documentation of financial information is in the board drop-box and presented at the Finance	

TASK	DUE DATE	DONE	INITIALS
		Committee meetings.	
Hold Monthly Finance Committee Meetings reviewing the budget, revenue and expenditures	Monthly	Meeting Dates: All minutes from meetings are in board drop-box.	LG
Submit final budget to the School Board	Annually by October Board Meeting	Final budget submitted	
Hold Zero Mill Levy meeting	Annually by September Board Meeting		
Explain reading of financial reports to the board	Monthly	Business Manager provided the board with a presentation for reading financial reports.	
Review, study and make recommendations pertaining to the General Fund athletic program and Activities Fund	4/2022		
Review and study bussing contracts and services.	Annual	Complete	LG
Review and study School Board Budget/line item	5/2022		
Review, study and make recommendations pertaining to Salary/Benefits	1/2023		

TASK	DUE DATE	DONE	INITIALS
Work with Curriculum Committee to develop a strategic plan for curriculum replacement.	Annually	Completed	LG
Review and study a technology plan to be incorporated into the budget.	5/2022		
Explore and research optional funding for MTSS when ESSER funding is depleted.	5/2022		

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Goal # 3 The Mott-Regent Public District Curriculum Committee will evaluate math data to determine district needs.

TASK	DUE DATE	DONE	INITIALS
Evaluate the implementation of the ND power standards K-12.	05/30/2022		
Develop a plan and potential policy for teachers pursuing a masters to teach dual credit classes within the school.	05/20/2022		
Explain and purchase of intervention programs, curriculums and staff positions that will support our MTSS Programs.	08/30/2021	08/22/22	LG
Have all professional and ancillary staff fully trained in MTSS and corresponding programs.	08/2023		
Be a fully vested MTSS school.	08/2023		
K-12 teachers will meet with individual students to discuss the relevance of their NWEA and NDSA scores and set individual goals.	12/20/2021		

TASK	DUE DATE	DONE	INITIALS
Develop a drop/add policy and add to the student handbook.	05/20/22		
Review our current standardized testing and research different standardized testing options.	05/30/2022	08/18/21	LG
Review, revise and implement our current Distance Learning Plan.	05/20/2022		
Communicate to our stakeholders the implementation and progress of the NDMTSS within our school.	05/20/2022		

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Goal #4: The Mott-Regent Public District Policy Committee will continue to up-date the School Board policy manual and have all policies on the Mott-Regent website.

TASK	DUE DATE	DONE	INITIALS
Continue to review and make recommendations to the school board regarding Required Policies	08/01/2022	All required policies will be reviewed and presented to the school board	
Continue to review and make recommendations to the school board regarding Recommended Policies	08/01/2022	Recommended policies continue to be reviewed by the policy committee.	
Continue to review and make recommendations to the school board on supplemental policies, exhibits, administrative regulations and board	08/01/2022	Supplemental policies continue to be reviewed by	

TASK	DUE DATE	DONE	INITIALS
regulations for all polices approved by the school board.		the policy committee.	
Go through existing policy manual- reviewing extra unaddressed policies.	08/01/2022		
Stay current with all new Required Policies by the School Board Association.	08/01/2022		